What would the Greater Manchester do with an additional **85 officers,** or extra time valued at **£5,549,838**?

MAKE TIME COUNT

THE 85 FTE / £5.5M OPPORTUNITY ⌄

Over the last 10 years, OoCRs have been in steady decline, whilst the Court backlog has risen to record levels.
Using OoCR data published by Transform Justice & court preparation workload calculations from Durham police we believe that each case diverted from court using Make Time Count saves your force approximately 20 hours. Nationally we estimate police savings to be almost £100m.
Given your current profile, we estimate the savings for your force to be **85 FTEs or £5.5m**

HOW YOUR FORCE COMPARES ⌄

Your force sits **25th** in the overall OoCR rankings, up from **38th** in 2023.
66**%** of your caseload goes to court. OoCRs account for only **8%.**
Of the 5 forces with the highest OoCR usage, **only 50%** are sent to court

Estimated workload for 25,081 court cases =	**1,028,321 hours,**	**875 FTEs or**	**£57m**
This gives is an OOCR workload =	**64,869 hours,**	**55 FTEs or**	**£3.5m**
This gives is a total workload =	**1,093,190 hours,**	**930 FTEs or**	**£60.5m**

Current Rank: **25**th ⬆ Up from 38th in 2023

TIME & COST SAVINGS ⌄

100,324 Hrs saved

85 Officers freed up

£5.5m saved

WHAT YOU COULD ACHIEVE ›

Using Make Time Count's eligibility screening tool, assume an **additional 20%** of the court caseload are resolved swiftly using OoCRs, that's only 418 extra per month. Our unique end to end platform minimises the admin overhead of OoCRs, enabling officers to quickly assess criminogenic needs and refer user to local partners. All follow-ups are handled by the platform. Further mitigating staff overhead.

Revised workload for 20,065 court cases =	**822,657 hours,**	**700 FTEs or**	**£45.5m**
This gives is an OOCR workload =	**170,209 hours,**	**145 FTEs or**	**£9.4m**
This gives is a total workload =	**992,866 hours,**	**845 FTEs or**	**£55m**

New Rank: **07**th Using Make Time Count

CASE STUDY ⌄

Since 2023, Make Time Count has been actively deployed across one of the UK's largest police forces to manage their out of court resolutions. In addition, we have expanded our support across additional key areas of their program delivery including drug testing on arrest and youth offending.
In this time, they have gone from being ranked **37th** nationally to **14th** & climbing.
We estimate, they have diverted upwards of 1000+ cases from court :

Overall annual saving estimate = **19,463 hours,** **17FTEs or £1.08m**

2023 **37**th +23 places 2025 **14**th

= or £1.1m

BENEFITS OF USING MTC ⌄

Make Time Count has been working with forces and the Home Office since 2020 on OoCR technology, process and operating model solutions.
In a 2025 Home Office report from ACE (Accelerated Capability Environment), our platform was highlighted as the only end-to-end solution available.

1 **Co-designed & Co-Built with 5 forces**
For Police, by Police
Built in collaboration with Kent, MET, BTP, Leics & City over 2 years as part of a NPCC sponsored initiative.

2 **Evidence based, operationally tested**
Digital process based on best practice, operational research and shadowing actual diversion trial in London.
Now live with 1000s or active users.

3 **Multiple award winning Platform**
Two Police STAR grants,
3x InnovateUK SMART grants,
Government Innovation of the Year & Web Dev of the year award.

1. £65,000 loaded cost per officer.
1175 productive hours per annum

To learn how we can support the implementation or acceleration of your OoCR programme , contact us at hello@maketimecout.today

MAKE TIME COUNT