# What would the Nottinghamshire do with an additional **34 officers**, or extra time valued at £2,229,804?



# THE 34 FTE / £2.2M OPPORTUNITY

**\** 

Over the last 10 years, OoCRs have been in steady decline, whilst the Court backlog has risen to record levels.

Using OoCR data published by Transform Justice & court preparation workload calculations from Durham police we believe that each case diverted from court using Make Time Count saves your force approximately 20 hours. Nationally we estimate police savings to be almost £100m. Given your current profile, we estimate the savings for your force to be 34 FTEs or £2.2m

## **HOW YOUR FORCE COMPARES**



Your force sits **31st** in the overall OoCR rankings, down from **23rd** in 2023. 69% of your caseload goes to court. OoCRs account for only **8%.**Of the 5 forces with the highest OoCR usage, **only 50**% are sent to court

Estimated workload for 10,077 court cases =

This gives is an OOCR workload =

This gives is a total workload =

413,157 hours, 352 FTEs or £22.9m 23,247 hours, 20 FTEs or £1.3m 436,404 hours, 372 FTEs or £24.2m

**Current Rank:** 

31 st

down from 23rd in 2023

### WHAT YOU COULD ACHIEVE



Using Make Time Count's eligibility screening tool, assume an **additional 20%** of the court caseload are resolved swiftly using OoCRs, that's only 168 extra per month. Our unique end to end platform minimises the admin overhead of OoCRs, enabling officers to quickly assess criminogenic needs and refer user to local partners. All follow-ups are handled by the platform. Further mitigating staff overhead.

Revised workload for 8,062 court cases =

This gives is an OOCR workload =

This gives is a total workload =

330,526 hours, 281 FTEs or £18.3m 65,570 hours, 56 FTEs or £3.6m 396,096 hours, 337 FTEs or £22m

**New Rank:** 

11 th

Using Make Time Count

# TIME & COST SAVINGS



**40,308** Hrs saved

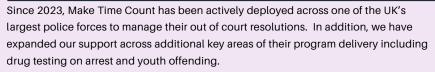


**34**Officers freed up



£2.2m saved

# **CASE STUDY**



In this time, they have gone from being ranked  $\bf 37th$  nationally to  $\bf 14th$  & climbing. We estimate, they have diverted upwards of 1000+ cases from court:

Overall annual saving estimate = 19,463 hours, 17FTEs or £1.08m



+23 places 2025 14<sup>th</sup>



or **£1.1m** 

# **BENEFITS OF USING MTC**



Make Time Count has been working with forces and the Home Office since 2020 on OoCR technology, process and operating model solutions. In a 2025 Home Office report from ACE (Accelerated Capability Environment), our platform was highlighted as the only end-to-end solution available.



Co-designed & Co-Built with 5 forces
For Police, by Police

Built in collaboration with Kent, MET, BTP, Leics & City over 2 years as part of a NPCC sponsored initiative.

2

Evidence based, operationally tested Digital process based on best practice, operational research and shadowing actual diversion trial in London.

Now live with 1000s or active users.



Multiple award winning Platform Two Police STAR grants, 3x InnovateUK SMART grants, Government Innovation of the Year & Web Dev of the year award.