What would the Warwickshire do with an additional **10 officers**, or extra time valued at **£630,860**?



THE 10 FTE / £0.6M OPPORTUNITY

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Over the last 10 years, OoCRs have been in steady decline, whilst the Court backlog has risen to record levels.

Using OoCR data published by Transform Justice & court preparation workload calculations from Durham police we believe that each case diverted from court using Make Time Count saves your force approximately 20 hours. Nationally we estimate police savings to be almost £100m. Given your current profile, we estimate the savings for your force to be 10 FTEs or £0.6m

HOW YOUR FORCE COMPARES



Your force sits **39th** in the overall OoCR rankings, up from **42nd** in 2023. 74% of your caseload goes to court. OoCRs account for only **8%.**Of the 5 forces with the highest OoCR usage, **only 50%** are sent to court

Estimated workload for 2,851 court cases =

This gives is an OOCR workload =

This gives is a total workload =

116,891 hours, 99 FTEs or £6.5m 6,279 hours, 05 FTEs or £0.35m 123,170 hours, 104 FTEs or £6.9m

Current Rank: 39

39 th 1

up from 42nd in 2023

WHAT YOU COULD ACHIEVE



Using Make Time Count's eligibility screening tool, assume an **additional 20**% of the court caseload are resolved swiftly using OoCRs, that's only 48 extra per month. Our unique end to end platform minimises the admin overhead of OoCRs, enabling officers to quickly assess criminogenic needs and refer user to local partners. All follow-ups are handled by the platform. Further mitigating staff overhead.

Revised workload for 2,281 court cases =

This gives is an OOCR workload =

This gives is a total workload =

93,513 hours, 80 FTEs or £5.2m 18,253 hours, 16 FTEs or £1m 111,766 hours, 96 FTEs or £6.2m

New Rank:

BENEFITS OF USING MTC

17 th

Using Make Time Count

TIME & COST SAVINGS



11,404 Hrs saved

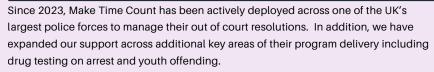


10 Officers freed up



£0.6m saved

CASE STUDY



In this time, they have gone from being ranked $\bf 37th$ nationally to $\bf 14th$ & climbing. We estimate, they have diverted upwards of 1000+ cases from court:

Overall annual saving estimate = 19,463 hours, 17FTEs or £1.08m



+23 places





Make Time Count has been working with forces and the Home Office since 2020 on OoCR technology, process and operating model solutions.

In a 2025 Home Office report from ACE (Accelerated Capability Environment), our platform was highlighted as the only end-to-end solution available.



Co-designed & Co-Built with 5 forces
For Police, by Police
Puilt in collaboration with Kont MET

Built in collaboration with Kent, MET, BTP, Leics & City over 2 years as part of a NPCC sponsored initiative. 2

Evidence based, operationally tested Digital process based on best practice, operational research and shadowing actual diversion trial in London.

Now live with 1000s or active users.



Multiple award winning Platform Two Police STAR grants, 3x InnovateUK SMART grants, Government Innovation of the Year & Web Dev of the year award.

